

# Saint James Catholic Church

## ACCOUNTABILITY REPORT

Fiscal Year 2017-2018

### OUR SCHOOL

K-8 **406**

Preschool **86**



Terra Nova Testing – On average our 3rd, 5th and 7th grades score 4 points higher on average than other schools in the Archdiocese of Louisville



### OUR YOUTH

**113** NUMBER OF ACTIVE TEENS IN THE PARISH

**2552** HOURS SPENT ON RETREAT

**768** SLICES OF PIZZA EATEN AT SAINT JAMES FUNCTIONS

**14** NUMBER OF LIFE NIGHTS

**18** NUMBER OF NCYC PARTICIPANTS

**28** NUMBER OF STUEBENVILLE PARTICIPANTS

### Spiritual Life

**670** MASSES CELEBRATED

**175** HOURS OF CONFESSIONS

**573** HOMILIES PREPARED

**676** HOURS OF EUCHARISTIC ADORATION

**3,250** ANNUAL YOUTUBE MASS VIEWS

HISPANIC COMMUNITY INVOLVEMENT

**135** PARTICIPANTS IN FALL RETREAT

**50** FAMILIES ATTEND WEEKLY MASS IN SPANISH

PARISHIONERS ACTIVELY INVOLVED  
IN FAITH FORMATION

**137** CHILDREN

**113** YOUTH

**325** ADULTS

# Saint James Catholic Church

## Financial Summary and Statistics

For the year ending 6/30/2018

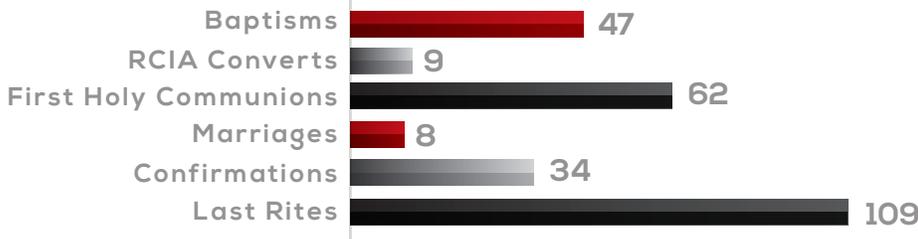
	2018 Actual	2017 Actual
<b>INCOME</b>		
Net Collections	\$2,802,417	\$2,618,146
Building Fund	\$233,989	\$244,150
Total Other Receipts	\$963,465	\$795,831
<b>Receipts</b>	<b>\$3,999,871</b>	<b>\$3,658,127</b>

	2018 Actual	2017 Actual
<b>CASH FLOW (DEFICIT) SURPLUS</b>		
	<u>\$(70,571)</u>	<u>\$(163,101)</u>

	2018 Actual	2017 Actual
<b>OPERATING EXPENSES</b>		
Administration	\$1,021,088	\$989,799
Parish Ministries	\$294,529	\$218,699
School	\$2,300,304	\$2,207,221
Debt Service	\$454,521	\$405,509
<b>Total Parish Expenses</b>	<b>\$4,070,442</b>	<b>\$3,821,228</b>

	2018 Actual	2017 Actual
<b>GENERAL CHECKING ACCOUNTS</b>		
	<u>\$1,366,955</u>	<u>\$1,272,966</u>
<b>DEPOSITS WITH ARCHDIOCESE</b>		
	<u>\$418,853</u>	<u>\$573,313</u>

### SACRAMENTS



### ADMINISTRATIVE MINISTRY

- Phone Calls Received - 8,788
- Checks Written - 2,038
- Meetings/Events Hosted - 389
- After Hours Phone Calls Received - 980
- Invoices Paid - 3,033

## Serving Our Community



→ **45**

Number of Homebound/  
Nursing Home/Hospital Ministers

→ **7,668**

Number of Homebound/  
Nursing Home/Hospital Visits

→ **10,345**

Number of individuals  
served through social ministries

### Our Families

1303

# of  
Households

52

# of New  
Families

35

# of  
Funerals