



ACCOUNTABILITY REPORT

FOR THE YEAR ENDED 6/30/2019



OUR PARISH ... BY THE NUMBERS

OUR FINANCES

	2019	2018
Income		
Net Collections	\$2,631,342	\$2,802,417
Building Fund	\$224,190	\$233,989
Total Other Receipts	\$847,568	\$963,465
Receipts	\$3,703,100	\$3,999,871
Operating Expenses		
Administration	\$1,024,719	\$1,021,088
Parish Ministries	\$300,420	\$294,529
School	\$2,259,198	\$2,300,304
Debt Service	\$498,588	\$454,521
Total Parish Expenses	\$4,082,925	\$4,070,442
Cash Flow (deficit) surplus	\$(379,825)	\$(70,571)
General Checking Accounts	\$841,785	\$1,366,955
Deposits with Archdiocese	\$373,207	\$418,853

9,100
Annual Phone
Calls Received

946 After Hours Emergency Calls Received by Answering Service and directed to Clergy and Staff

429 Annual Events/Meetings Hosted on Campus



OUR YOUTH

2 Representatives
on the Parish
Pastoral Council

50 hours
spent together during
Life Nights and
other youth events

23
Steubenville
Conference
Attendees

OUR COMMUNITY



1,332 Registered Households
3,717 Registered Members

OUR HISPANIC COMMUNITY

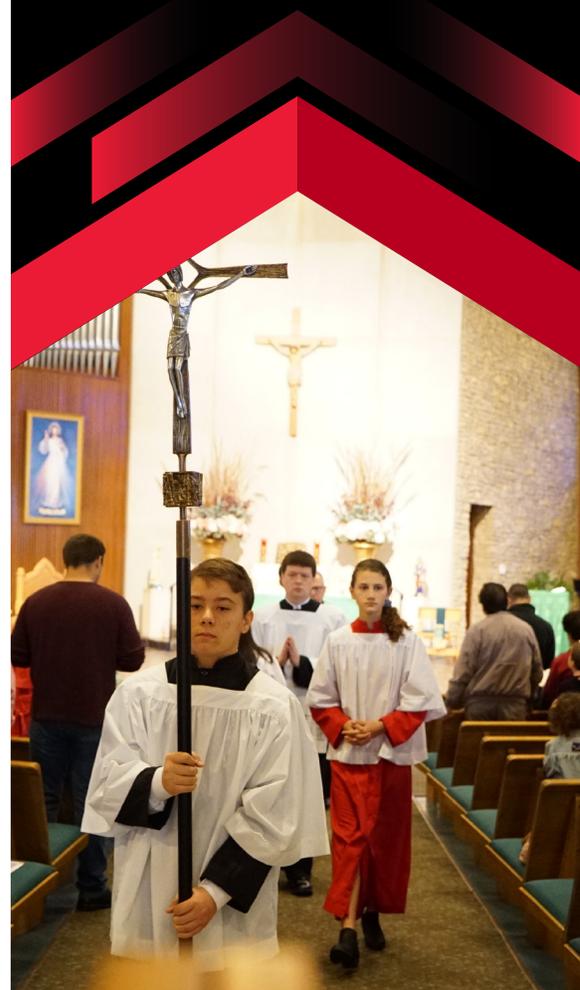
44 Registered Households

87 Annual Retreat Participants

16 Members received First Holy Communion

12 Youth Participated in "Caring for God's Creation" Work Day

16 Encuentro Conference Participants



OUR SACRAMENTS

36 Baptisms

27 Individuals who completed RCIA and received into the church

60 Individuals received their First Holy Communion

11 Marriages

35 Individuals Confirmed

53 Individuals received the sacrament of Last Rights

34 Funerals





OUR SPIRITUAL LIFE



679

Masses Celebrated

260

Hours Spent in Confession

312

Homilies Prepared

1,218

Hours Spent in Eucharistic Adoration

122

Children Actively Involved in Faith Formation

19

Youth Actively Involved in Faith Formation

200+

Adults Actively Involved in some sort of Faith Formation on a regular basis

4,343

Number of Mass Views on YouTube





OUR MINISTRIES

100

Active Ministries led by Parishioners

675

Parishioners Actively Engaged In At Least One Ministry



Ministries include a focus in Administration, Faith Formation, Parish Life, Saint James Catholic School, Social Concerns, Mission Advancement and Worship

OUR SCHOOL



356

Total Enrollment K-8

75

Total Preschool Enrollment

40

Graduates – Class of 2019

1062

Classroom Hours

62.5

Hours that our students spent in Community Prayer

46.2%

of K-8 students read above grade level

44.75%

of 2-8 students performing above grade level in Math*

*Kindergarten and 1st grade students do not participate in standardized Math testing