



SAINT JAMES CATHOLIC CHURCH

2016-2017 Accountability Report

July 1, 2016 through June 30, 2017

SACRAMENTS



7
RCIA
Converts

53
Baptisms

71
First Holy
Communions

17
Marriages

33
Confirmations

125
Last Rites

SPIRITUAL LIFE

591
Masses
Celebrated

150
Hours of
Confession

550
Homilies
Prepared



875
Hours of
Eucharistic
Adoration

6637
Weekly
Mass views,
YouTube

12,000
Rosaries
made



367 Children
120 Youth
213 Adults

Parishioners actively
involved in faith formation
activities. 8% are
Spanish speaking

OUR FAMILIES

1300
Households

65
New
Families

23
Funerals



SAINT JAMES CATHOLIC SCHOOL

393
Total years
of teaching
experience
with the
Archdiocese

7200
Carpool
Hours

502
Enrollment



CONVENT CONSTRUCTION



43,000
Bricks

7544 sf
Living space





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SERVING OUR COMMUNITY



11,000

Served through
social service
ministries

2236

Hours serving
our sick/
homebound

908

Thanksgiving
meals

130

Pints of blood
donated

300

Rehearsal
hours by parish
musicians



300

Cleaning/
decorating
church

ADMINISTRATIVE MINISTRY



14,300

Phone calls

2080

Checks
Written

162

Events/
Committee
meetings
hosted

3090

Invoices
Paid

1789

After hours phone
calls, 7% were
emergencies

SAINT JAMES CATHOLIC CHURCH

Financial Summary and Statistics

For the year ending 6/30/2017

| | 2017 Actual | 2016 Actual |
|------------------------------------|---------------------------|-------------------------|
| Income | | |
| Net Collections | \$2,618,146 | \$2,451,528 |
| Building Fund | 244,150 | 246,438 |
| Total Other Receipts | 795,831 | 713,112 |
| Receipts | \$3,658,127 | \$3,411,078 |
| Operating Expenses | | |
| Administration | 989,799 | 808,113 |
| Parish Ministries | 218,699 | 172,918 |
| School | 2,207,221 | 2,212,183 |
| Debt Service | 405,509 | 82,447 |
| Total Parish Expenses | 3,821,228 | 3,275,661 |
| Cash Flow (deficit) surplus | <u>\$(163,101)</u> | <u>\$135,417</u> |
| General Checking Accounts | \$1,272,966 | \$1,213,377 |
| Deposits with Archdiocese | \$573,313 | \$570,459 |



Saint James Catholic Church

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