



Saint James
Catholic Church

ACCOUNTABILITY REPORT

FOR THE YEAR ENDED JUNE 30, 2020



OUR PARISH

BY THE NUMBERS

| | 2020 | 2019 | VARIANCE |
|--|--------------------|--------------------|--------------------|
| Income | | | |
| Net Collections | \$1,913,005 | \$2,631,342 | \$(718,337) |
| Building Fund | 461,273 | 224,190 | 237,083 |
| Total Other Receipts (Includes Tuition) | 1,853,680 | 847,568 | 1,006,112 |
| RECEIPTS | \$4,227,958 | \$3,703,100 | \$524,858 |
| Operating Expenses | | | |
| Administration | \$942,652 | \$1,024,719 | \$(82,067) |
| Parish Ministries | 262,605 | 300,420 | (37,815) |
| School | 2,284,792 | 2,259,198 | 25,294 |
| Debt Service | 317,399 | 498,588 | (181,190) |
| TOTAL PARISH EXPENSES | \$3,807,148 | \$4,082,925 | \$(275,778) |
| CASH FLOW SURPLUS (Deficit) | \$420,810 | \$(379,825) | \$800,636 |
| GENERAL CHECKING ACCOUNTS | \$1,580,974 | \$841,785 | |
| DEPOSITS WITH ARCHDIOCESE | \$337,521 | \$373,207 | |

A MESSAGE FROM THE FINANCE COUNCIL

We finished the year ended June 30, 2020 with an operating cash flow surplus of \$420,810, an \$800,636 improvement when compared to a \$379,825 cash flow deficit for the year ended June 30, 2019. This contributed to an increase in our operating cash position to \$1.58 million at June 30, 2020 compared to \$841,785 at June 30, 2019. This is our first annual operating cash flow surplus since 2016, when we started full principal and interest payments on our debt.

We are truly grateful to all parishioners and especially the school families who helped make this possible. We are now in a very strong position to support our ongoing Parish Missions and Operations.

We made the difficult transition to a tuition-based model for funding the school during this fiscal year, which significantly contributed to the improved cash position. The school tuition receipts are included in Total Other Receipts in the above financial statements, which increased \$1.0 million for the year ended 2020 compared to 2019.

We, as a Parish, responded in a very supportive manner with the request to help balance the operating budget for this upcoming fiscal year. An additional \$229,449 was committed in support. 325 families participated with an average gift of \$706. We are very blessed as Parishioners of Saint James Parish and appreciate everyone who was able to give monetarily and through your prayers.

We also refinanced our debt during the year, which was \$6.5 million at June 30, 2020. This helped reduce debt service during the 2020 fiscal year and will continue to reduce annual payments by approximately \$97,000 per year.

Operating expenses declined 19%, or \$94,588 for the year ended June 30, 2020 compared to the year ended June 30, 2019 through constant efforts to manage two campuses efficiently.



ADMINISTRATION

6,240 Phone Calls

867 After Hours Emergency Calls received by answering service and directed to clergy or staff

336* Meetings/Events hosted on campus



** There were a number of meetings/ events cancelled due to COVID-19*



STRATEGIC PLANNING

The Saint James Parish Pastoral Council embarked upon a strategic plan for the parish. In the fall of the year, plans were underway to identify significant pillars on which to survey the parish. In early 2020, a parish survey was submitted to gain parishioner feedback.

The survey addressed the following pillars: Communication, Evangelization, Fellowship, Formation, Operational Vitality, Stewardship as a Way of Life, Worship.

403 Surveys were submitted*

All age groups were represented in the surveys submitted
Respondents have been registered parishioners at Saint James for an average of 25 years

** Based on the total number of Saint James registered parishioners, there is a greater than 95% confidence level that the 403 responses represents a valid sample size based on statistical norms.*



OUR COMMUNITY

Registered Households
1,309

Number of new families
registered this year
39

Registered Members
3,598

OUR YOUTH

1 Representative on the
Parish Pastoral Council

75 Involved in weekly
Sunday night activities

OUR HISPANIC COMMUNITY

of households **50**

SACRAMENTS RECEIVED:

4 Baptism

13 Confirmation

2 Marriage

7 First Holy Communion
Preparation for receiving the
sacrament in November 2020



OUR SACRAMENTS

30 Baptisms

RCIA

6 Catechumens and
15 Candidates

38 First Holy Communion

5 Marriages

27 youth Confirmation

24 Funerals



OUR SPIRITUAL LIFE

714 Masses Celebrated

13 Masses Live-streamed
for COVID-19

1,152 Hours of
Eucharistic Adoration

Parishioners Actively Involved in Faith Formation

136 Children
(preK through
8th grade)

88 High
School Youth

150
Adults

9,440* Mass Views on YouTube

**This number is up 53% over last year due to COVID-19*





OUR MINISTRIES

100 Active Ministries led by parishioners

1,154 Number of registered parishioners of all ages participating in at least one ministry



OUR SCHOOL

307 Total Enrollment

69 Total Enrollment Preschool

32 Class of 2020 Graduates

72% of students performing at or above grade level in **Math**

83% of students performing at or above grade level in **Reading**

2,880 service hours performed by SJS middle school students





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