



Saint James
CATHOLIC CHURCH

ACCOUNTABILITY REPORT

FOR THE YEAR ENDED JUNE 30, 2024





STRATEGIC PLANNING

The Strategic Plan, provided to parishioners in January 2021, is a living and evolving document that outlines the seven pillars articulated in the survey as central to our parish identity.

The second and equally critical part of this effort, strategy implementation, is well underway. Roles, responsibilities and timelines are clearly defined for the years 2021-2024.

The Parish Council has a continuous reporting and control process to implement each pillar's long-term strategic and short-term operational objectives.

Successful strategy implementation requires the participation of Saint James parishioners along with parish staff and personnel. Thank you to those who have graciously stepped up.



WE WOULD LIKE TO THANK EVERYONE FOR YOUR SERVICE TO ST. JAMES PARISH!

OUR PARISH BY THE NUMBERS

	2024	2023	Variance
INCOME			
Net Collections	\$2,359,937	\$2,229,357	\$130,580
Preschool Grant Income	287,298	288,832	(1,534)
Tuition and School Income	2,395,859	2,252,477	143,382
Total Other Receipts	129,835	113,850	15,785
RECEIPTS	\$5,172,729	\$4,884,516	\$288,213
OPERATING EXPENSES			
Administration	\$1,319,244	\$1,147,841	\$(171,403)
Parish Ministries	142,932	157,874	14,942
School	3,275,004	3,101,140	(173,864)
Building Fund and Debt Interest	169,726	218,588	48,862
TOTAL PARISH EXPENSES	\$4,906,906	\$4,625,443	\$(107,599)
OPERATING SURPLUS (Deficit)	\$265,823	\$259,073	\$6,750
PARISH DEBT	\$5,410,137	\$5,662,437	\$(252,300)



OUR SCHOOL

357
TOTAL ENROLLMENT
K-8

90
TOTAL ENROLLMENT
PRESCHOOL

27
CLASS OF
2024 GRADUATES



SACRAMENTS & COMMUNITY

42 BAPTISMS | 45 FIRST HOLY COMMUNIONS | 5 WEDDINGS
30 FUNERALS | 27 YOUTH CONFIRMATIONS | 54 MARRIAGE RETREATANTS
1347 REGISTERED HOUSEHOLDS
42 NEWLY REGISTERED

OCIA PROGRAM

7 CATECHUMENS | 8 CANDIDATES | 15 CONFIRMATIONS
44 FAITH FORMATION FAMILIES

OUR HISPANIC COMMUNITY

80 HOUSEHOLDS | 5 BAPTISMS | 8 CONFIRMATIONS
0 WEDDINGS | 7 FIRST HOLY COMMUNIONS

OUR YOUTH

24 MIDDLE SCHOOL YOUTH MINISTRY
72 HIGH SCHOOL YOUTH MINISTRY
16 SENIORS PRESENT – BACCALAUREATE MASS 2023
~15 ACTIVE IN YOUNG ADULT MINISTRY
125 VBS PARTICIPANTS & 90 VOLUNTEERS

OTHER ACTIVITIES Service Days, Christmas Caroling, Birthday Bash, Holiday World, King's Island, Color War, Steubenville Conference, Winter Retreat, Men of God and Women of God retreats

